



C O U N C I L S U M M O N S

To all Members of Council

You are hereby summoned to attend a

MEETING OF THE COUNCIL

to be held at 2.30 pm on

WEDNESDAY 3 February 2016

in the

COUNCIL CHAMBER - PORT TALBOT

Prayers will be said by the Mayor's Chaplain prior to the commencement of the meeting.

--- A G E N D A ---

PART A

1. *Mayor's Announcements.*
2. *To receive any declarations of interest from Members.*

Report of the Corporate Directors' Group

3. *Revenue Budget Monitoring (Pages 3 - 34)*

Report of the Head of Financial Services

4. *Capital Budget Monitoring (Pages 35 - 38)*

Report of the Director of Finance and Corporate Services

5. *Minimum Revenue Provision Policy 2015/16* (Pages 39 - 52)

Report of the Corporate Directors' Group

6. *Revenue Budget 2016/17* (Pages 53 - 122)

Report of the Head of Financial Services

7. *Capital Programme 2016/19* (Pages 123 - 138)
8. *Any urgent items (whether public or exempt) at the discretion of the Mayor pursuant to Section 100B (4) (b) of the Local Government Act 1972.*

Sen P...


Chief Executive

**Civic Centre
Port Talbot**

Thursday, 28 January 2016